## EO Budget PY 2012

Utah Department of Workforce Services

Salary and 90,551

Benefits

In-State 3,000

Travel

Out of State 3,500

Travel

**Current Expense** 

Communicati 1,000

ons

Other 900

\$130,451

NOTE: Costs for reprinting DWS forms or publications to accommodate changes due to EO regulations will be bourne by the applicable unit and not by the EO office.